

Financial Highlights

Condensed Consolidated Income Statement

Period ended 30 June 2017

| | Unaudited | |
|---|----------------------|---------------|
| | For the six months | |
| | ended 30 June | |
| | 2017 | 2016 |
| | HK\$'000 | HK\$'000 |
| TURNOVER | 1,048,039 | 1,017,372 |
| Cost of sales | (374,735) | (376,079) |
| Other income and gains, net | 10,414 | 2,140 |
| Selling and distribution expenses | (469,035) | (492,142) |
| General and administrative expenses | (91,981) | (95,996) |
| | <hr/> | <hr/> |
| PROFIT FROM OPERATING ACTIVITIES | 122,702 | 55,295 |
| Finance costs | (524) | (500) |
| | <hr/> | <hr/> |
| PROFIT BEFORE TAX | 122,178 | 54,795 |
| Income tax expense | (35,887) | (15,170) |
| | <hr/> | <hr/> |
| PROFIT FOR THE PERIOD | <u>86,291</u> | <u>39,625</u> |